



CLARIFICATION MEMO #2

TO: Registered Bidders
CCDC Website

FROM: Pam Sheldon, Contracts Manager

DATE: December 12, 2011

SUBJECT: DPPS Parking Operator RFP

Responses to questions asked by prospective Respondents are as follows:

1. Can we get operating budgets for the last 4 to 5 years?

In Clarification Memo #1, CCDC responded to this question by providing actuals for 2009 and 2010, and indicated that we would prepare a chart showing 2011 actuals. This chart is now available and is shown below.

	600 Overhead	612 Eastman 396	FY 2011 Actual 613 Cap Terr 495	617 City Centre 568	618 Grove 543	625 Blvd 216	651 Myrtle St 343	2561
Salaries/Vacation/Taxes	414,033	54,317	150,178	94,081	31,208	64,631	99,334	907,782
Employee insurance	36,679	23,510	48,422	40,342	22,055	27,057	33,427	231,492
Insurance	30,031	6,327	11,336	9,954	6,844	4,948	7,933	77,374
Utilities/Water/Electric Power	-	22,004	18,753	37,716	21,659	8,143	16,207	124,482
Security	130,795	-	-	-	-	-	-	130,795
Repairs - Garage, Equipment	16,882	6,661	30,182	20,426	5,339	5,337	16,112	100,939
Repairs & Mtc Elevator	-	10,003	14,479	26,039	5,370	1,390	5,560	62,841
Routine Mtc & Snow Removal	913	9,817	12,391	15,191	4,786	1,726	5,935	50,759
General Supplies	7,908	2,644	3,074	5,027	4,627	1,658	2,174	27,113
Telephone/cell phones	11,633	2,707	3,069	2,713	1,692	952	2,650	25,416
All other expenses	40,871	4,114	4,982	6,572	3,522	1,848	8,542	70,451
Management Fee	90,600							90,600
Totals	780,345	142,104	296,865	258,061	107,103	117,690	197,875	1,900,043
Allocation of Overhead		120,663 15%	150,828 19%	173,071 22%	165,454 21%	65,816 8%	104,513 13%	780,345
Total, with overhead		262,766	447,693	431,133	272,557	183,506	302,388	1,900,043

If you have a question about this Clarification Memo #2, please contact:

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END OF CLARIFICATION MEMO #2